

Grantee: Orange County, FL

Grant: B-23-UN-12-0003

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-23-UN-12-0003	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 04/08/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$219,712,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$219,712,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$219,712,000.00		

Disasters:

Declaration Number
FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$35,000,000.00	\$57,985,600.00
Total Budget	\$35,000,000.00	\$57,985,600.00
Total Obligated	\$44,985,600.00	\$46,785,600.00
Total Funds Drawdown	\$151,225.13	\$567,834.42
Program Funds Drawdown	\$151,225.13	\$567,834.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222,260.11	\$567,834.42
HUD Identified Most Impacted and Distressed	\$151,225.13	\$567,834.42
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing & Community Development	\$ 0.00	\$ 0.00
Orange County Housing and Community Development	\$ 222,260.11	\$ 567,834.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.86%	.00%
Overall Benefit Amount	\$142,608,480.00	\$39,000,000.00	\$1,421.91
Limit on Public Services	\$32,956,800.00	\$7,000,000.00	\$1,421.91
Limit on Admin/Planning	\$43,942,400.00	\$15,985,600.00	\$566,412.51
Limit on Admin	\$10,985,600.00	\$10,985,600.00	\$544,709.85
Most Impacted and Distressed	\$219,712,000.00	\$57,985,600.00	\$567,834.42

Overall Progress Narrative:

During this quarter, Orange County, in collaboration with its vendor partner, made substantial progress in advancing the administration and implementation of CDBG-DR funded programs. Key accomplishments include:

- Continued drafting program policies and procedures for all active programs.
 - Ongoing development of the County’s grant management system of record.
 - Commencement of development for a public-facing intake application for the single-family housing program.
- The County released Requests for Applications (RFAs) targeting local jurisdictions, County Departments and Divisions under the Infrastructure and Public Facilities, Planning Studies, and Mitigation programs. Furthermore, an ad hoc committee composed of subject matter experts was established through the Local Mitigation Strategy Working Group to assist with the review and scoring of infrastructure, capital improvement, planning studies, and mitigation project proposals. Additionally, Orange County completed RFAs for nonprofit organizations under the Public Services program. Specific efforts for these RFAs included:
- Finalization of program policies and procedures;
 - Development of RFA applications;
 - Establishment of evaluation criteria and scoring matrices;
 - Creation of program marketing materials; and
 - Implementation of program outreach strategies.

Key Milestones This Quarter:

- January 6, 2025:
Awarded the CDBG-DR General Grant Management Services contract to HORNE, initiating a formal partnership to support disaster recovery program administration.
- February 5, 2025:
Closed RFAs for Infrastructure, Public Facilities, Mitigation, and Planning Studies programs.
- Received 14 applications for Infrastructure, Public Facilities, and Mitigation programs.
- Received 3 applications for Planning Studies.
- Application review and award processes are underway.
- March 5, 2025:
Launched the CDBG-DR Homeowner Housing Rehabilitation and Reconstruction Program, branded as Orange County Recovers.
- Program now actively accepting applications.
- Over 100 applications have been received to date.
- Case managers are diligently reviewing applications for eligibility determinations.
- March 4, 2025:
Opened the Public Services Program RFA to 501(c)(3) certified organizations. The RFA opened March 4 and will close April 2, 2025.
- March 13, 2025:
Conducted a mandatory pre-award technical assistance workshop for prospective Public Services Program applicants. The workshop was held in person at the Orange County Administrative Building.

Challenges Encountered:

- Managing high application volume for newly launched programs (particularly Orange County Recovers).
 - Ensuring timely completion of application reviews amidst limited staffing capacity.
 - Coordinating outreach and technical assistance to a wide range of nonprofit applicants.
- Planned Activities for Next Quarter:

- Finalize the award process for Infrastructure, Public Facilities, Mitigation, and Planning Studies applications.
- Continue intake, review, and processing of Homeowner Housing Rehabilitation and Reconstruction applications.
- Complete review and award decisions for the Public Services Program RFA.
- Finalize the grant management system development and initiate pilot testing.
- Launch additional program marketing and outreach campaigns to bolster community awareness.
- Launch the Infrastructure and Public Facilities program for Non-Profit Organizations
- Launch the New Affordable Housing Construction Program

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Housing	\$0.00	\$108,746,160.00	\$0.00
2000, Infrastructure and Public Facilities	\$0.00	\$59,322,240.00	\$0.00

3000, Mitigation	\$0.00	\$28,658,000.00	\$0.00
4000, Public Services	\$1,421.91	\$7,000,000.00	\$1,421.91
5000, Administration	\$147,541.56	\$10,985,600.00	\$544,709.85
6000, Planning	\$2,261.66	\$5,000,000.00	\$21,702.66
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Rental Housing Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00

Narrative: The number of reported multifamily rental housing units destroyed by Hurricane Ian is considerably low in comparison to residential units. However, damages to existing affordable rental housing units owned by nonprofit and public housing agencies may have a negative long-term effect on Orange County’s efforts to preserve affordable housing in our community, as the cost of new rental housing construction is often much higher than rehabilitation cost. Input received from community partners, to include providers of affordable housing and public housing authorities, indicated a significant need to remediate mold and other issues caused by water intrusion during Hurricane Ian, as well as a need for additional disaster mitigation needs. Since the acceptance of the CDBG-DR Action Plan, the County completed the Request for Proposals (RFP)process and executed a contract with Horne for program management, staff augmentation, grant compliance and monitoring, environmental reviews (Tier I and II), project implementation, full scale construction management and grant administration services for the Homeowner Housing Rehabilitation and Reconstruction program. Orange County is currently working with the vendor on the development of the system of records, workplan, standard operating procedures, branding, outreach and identifying intake centers. Orange County anticipates outreach efforts and intake to begin in Summer 2025.

Homeowner Housing Rehabilitation & Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00

Narrative: Hurricane Ian caused significant damage to many residential units throughout Orange County. The Homeowner Housing Rehabilitation and Reconstruction Program is designed to address unmet housing needs by rehabilitating or reconstructing storm-damaged homes, ensuring they meet local building codes, incorporate mitigation measures, and provide safer, more resilient housing options for income-eligible residents. Eligible activities under this program include:

- Rehabilitation to bring homes into code compliance;
- Elevation of structures, where necessary;
- Incorporation of mitigation measures to protect against future disasters;
- Reconstruction or replacement of structures when rehabilitation costs exceed 50% of the pre-disaster home value;
 - Case-by-case evaluation of manufactured, or mobile homes to determine cost-effectiveness of rehabilitation versus replacement.

Applicants must demonstrate ownership and occupancy at the time of the disaster and at the time of application, meet low- to moderate-income (LMI) eligibility, and show a clear tieback to damages caused by Hurricane Ian. The County’s Residential Anti-Displacement and Relocation Assistance Plan (RARAP) for those requiring temporary or permanent relocation. Since the approval of the CDBG-DR Action Plan:

- The County completed the Request for Proposals (RFP) process and

executed a contract with HORNE LLC for comprehensive program management and implementation services.

- Orange County and HORNE LLC have collaborated on the development of the system of record, work plans, program policies and procedures, standard operating procedures, branding and outreach materials, Tier 1 environmental and the identification of intake center locations.

Key Milestones This Quarter:

- March 5, 2025:
Official program launch under the brand Orange County Recovers.
- The program began actively accepting applications from eligible homeowners.
- Over 150 applications were received within the first month of launch.
- Case managers commenced eligibility reviews and began case processing.

Challenges Encountered:

- High volume of applications received immediately upon launch, requiring efficient scaling of case management efforts.
- Continued development and refinement of system of record functions while simultaneously processing intake and eligibility reviews.
- Coordination challenges around intake center logistics and public outreach efforts.

Planned Activities for Next Quarter:

- Complete intake and eligibility review of initial 150+ applications.
- Conduct environmental reviews on eligible properties.
- Initiate rehabilitation and reconstruction work on approved cases.
- Expand public outreach and education to continue increasing program awareness and ensuring equitable access.
- Continue to refine and operationalize the system of record for improved case management and reporting.

Other Economic Recovery Related Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00

Narrative: Other Economic Recovery Related Services will be made available as part of Public Services offered under the CDBG-DR Program. As part of the Unmet Needs Assessment, Orange County identified the need for other economic recovery related services. Nonprofits agencies will be selected to provide such services through a competitive request for applications process administered by the County. Orange County staff will oversee the program implementation (RFA process, execution of subrecipient agreements, invoicing, and monitoring). The County has finalized the following items. and has released the RFA for Public Services with application closing date of April 2, 2025.

- Program policies and procedures;
- RFA applications;
- Evaluation criteria/matrix;
- Program marketing materials; and
- Program outreach.

Self-sufficiency Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative: Self-sufficiency Services will be made available as part of Public Services offered under the CDBG-DR Program. As part of the Unmet Needs Assessment, Orange County identified the need for self-sufficiency services. Nonprofits agencies will

be selected to provide such services through a competitive request for applications process administered by the County. Orange County staff will oversee the program implementation (RFA process, execution of subrecipient agreements, invoicing, and monitoring). The County has finalized the following items. and has released the RFA for Public Services with application closing date of April 2, 2025.

- Program policies and procedures;
- RFA applications;
- Evaluation criteria/matrix;
- Program marketing materials; and
- Program outreach.

Job Training/Job Placement Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative: Job Training/Job Placement Services will be made available as part of Public Services offered under the CDBG-DR Program. As part of the Unmet Needs Assessment, Orange County identified the need for job training and job placement services. Nonprofits agencies will be selected to provide such services 4 Community Development Systems Disaster Recovery Grant Reporting System (DRGR) through a competitive request for applications process administered by the County. Orange County staff will oversee the program implementation (RFA process, execution of subrecipient agreements, invoicing, and monitoring). The County has finalized the following items. and has released the RFA for Public Services with application closing date of April 2, 2025

- Program policies and procedures;
- RFA applications;
- Evaluation criteria/matrix;
- Program marketing materials; and
- Program outreach.

Health Services/Mental Health Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00

Narrative: Health Services/Mental health Services will be made available as part of Public Services offered under the CDBG-DR Program. As part of the Unmet Needs Assessment, Orange County identified the need for health and mental health services. Nonprofits agencies will be selected to provide such services through a competitive request for applications process administered by the County. Orange County staff will oversee the program implementation (RFA process, execution of subrecipient agreements, invoicing, and monitoring). The County has finalized the following items. and has released the RFA for Public Services with application closing date of April 2, 2025.

- Program policies and procedures;
- RFA applications;
- Evaluation criteria/matrix;
- Program marketing materials; and
- Program outreach.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00

B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00
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Narrative:

Orange County has received a CDBG-DR mitigation set-aside totaling \$28,658,000, for Hurricane Ian recovery efforts. The Mitigation Program will ensure that Orange County, as a community, is better equipped to face disaster-type events in the future and to provide longterm sustainability for Orange County residents and neighborhoods. The County will strive to incorporate mitigation measures into all rebuilding activities conducted using CDBG-DR funds. The set-aside must also meet the eligibility for low to moderate-income households or low to moderate-income areas. Consistent with the mitigation needs assessment, Orange County will undertake mitigation activities to increase resilience to future natural disasters. These activities will be centered on strengthening existing housing and public infrastructure, flood diversion and prevention, efforts to diminish the risk of damage and loss of property, and other improvements, in addition to the proposed housing and infrastructure programs. Orange County issued and closed a Request for Applications for this activity. Applications have been reviewed and scored by the evaluation committee, and final approval is expected from the County Community Development Advisory Board and County Board of Commissioners next quarter.

New Affordable Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 60,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,596,160.00
B-23-UN-12-0003	\$ 0.00	\$ 60,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,596,160.00

Narrative:

Hurricane Ian had a very large impact on Orange County’s existing housing stock. This was evident in our unmet needs analysis, as housing was the largest unmet need. Orange County was already in an extremely tight housing market with very low vacancy rates and low inventory of homes for sale. Hurricane Ian exacerbated our already existing housing crisis, particularly as it relates to affordable housing, to include housing for special needs individuals, such as seniors, persons with disabilities and those who are homeless. The New Affordable Housing Construction Program under the CDBG-DR will include the following activities:

- Construction of affordable homeownership and rental housing units targeting workforce segments impacted by Hurricane Ian.
- Housing for vulnerable populations such as seniors, homeless, and individuals at risk of homelessness.
- Expansion of housing for special needs populations, including permanent supportive housing.
- Affordable housing preservation

Orange County is currently working with Horne, the contracted grant management consultant to assist with the development of following:

- Program policies and procedures;
- Program marketing materials; and
- Program outreach.

Rental Assistance (Temporary)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00

Narrative:

Temporary rental assistance may be critical for very low-income households (households at or below 50% AMI) and similar vulnerable households, such as households of persons with disabilities and elderly households, who may risk housing stability during the rehabilitation process. The program may assist clients receiving homeowner rehabilitation or rental housing rehabilitation services with temporary rental assistance to ensure housing stability while their housing is being repaired, replaced, or reconstructed. This program can only assist when other resources, such as FEMA or insurance payments, are no longer available. CDBG-DR staff will be assessing the need to provide services under this program

on a caseby-case basis. Orange County is currently working with Horne, the contracted grant management consultant to assist with the development of the following:

- Program policies and procedures;
- Program marketing materials; and
- Program outreach.

Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 59,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,322,240.00
B-23-UN-12-0003	\$ 0.00	\$ 59,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,322,240.00

Narrative: The infrastructure and public facilities program are the second largest allocation of CDBG-DR funds, \$59,322,240, or 27% of the total allocation based on results from the unmet needs analysis. Additionally, Orange County collected information submitted by the County Departments and local municipalities as it relates to the infrastructure projects needed to address the impacts of Hurricane Ian. Long-term resilience measures and infrastructure improvements are critical to the on-going recovery of Orange County. The program will provide CDBG-DR funds to municipalities and Orange County to carry out eligible projects. Project activities may include, but not be limited to, stormwater and sewer improvements, drinking water infrastructure, emergency shelters, rehabilitation of public facilities, and broadband needs.

Orange County released Requests for Applications (RFA) for local jurisdictions and County Departments and Divisions for the Infrastructure and Public Facilities. In addition, Orange County worked with the Local Mitigation Strategy Group to establish an ad hoc committee with the expertise to assist with the review and scoring of infrastructure, capital improvement and mitigation project proposals. A total of fourteen applications were received, reviewed and scored by the ad hoc committee and approval is expected from the Community Development Advisory Board and County Board of Commissioners next quarter.

Activities

Project # / 1000 / Housing

Grantee Activity Number: H01-5920-8740-RHLM

Activity Title: Homeowner Housing Rehabilitation and Reconstruction

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
1000	Housing
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Orange County Housing & Community Development

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$32,000,000.00	\$32,000,000.00
Total Budget	\$32,000,000.00	\$32,000,000.00
Total Obligated	\$32,000,000.00	\$32,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing & Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program will rehabilitate homes damaged by Hurricane Ian that are still in need of repairs. The program may include bringing the home up to code compliance, elevation of a structure, and/or incorporation of mitigation measures to protect the home against future storm impacts. CDBG-DR funds will be used to assist income-eligible households who can demonstrate hardship when other resources are no longer feasible or available.

Location Description:

Orange County Wide

Activity Progress Narrative:

Orange County and HORNE LLC have collaborated on the development of the system of record, work plans, program policies and procedures, standard operating procedures, branding and outreach materials, and the identification of intake center locations.
Key Milestones This Quarter:

- March 5, 2025:

Official program launch under the brand Orange County Recovers.

- The program began actively accepting applications from eligible homeowners.
- Over 150 applications were received within the first few months of launch.
- Case managers commenced eligibility reviews and began case processing.

Challenges Encountered:

- High volume of applications received immediately upon launch, requiring efficient scaling of case management efforts.
- Continued development and refinement of system of record functions while simultaneously processing intake and eligibility reviews.
- Coordination challenges around intake center logistics and public outreach efforts.

Planned Activities for Next Quarter:

- Complete intake and eligibility review of initial 150+ applications.
- Conduct environmental reviews on eligible properties.
- Initiate rehabilitation and reconstruction work on approved cases.
- Expand public outreach and education to continue increasing program awareness and ensuring equitable access.
- Continue to refine and operationalize the system of record for improved case management and reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: H02-5920-8740-RHUN

Activity Title: Homeowner Housing Rehabilitation and Reconstruction Urgent Needs UN

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
1000	Housing
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Orange County Housing & Community Development

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$3,000,000.00	\$3,000,000.00
Total Budget	\$3,000,000.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing & Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program will rehabilitate homes damaged by Hurricane Ian that are still in need of repairs. The program may include bringing the home up to code compliance, elevation of a structure, and/or incorporation of mitigation measures to protect the home against future storm impacts. CDBG-DR funds will be used to assist income-eligible households who can demonstrate hardship when other resources are no longer feasible or available. For Urgent Needs National Objective.

Location Description:

Orange County Wide

Activity Progress Narrative:

No activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 / Public Services

Grantee Activity Number: PS01-5920-8745-SSS

Activity Title: PS - Self-Sufficiency Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$355.47	\$355.47
Program Funds Drawdown	\$355.47	\$355.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$355.47	\$355.47
Orange County Housing and Community	\$355.47	\$355.47
Most Impacted and Distressed Expended	\$355.47	\$355.47

Activity Description:

The Public Services Job Training and Placement Program will assist LMI individuals with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support job training and job placement to individuals in areas most impacted by Hurricane Ian. The allocation for this activity will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of job training and placement services.

Location Description:

County Wide.

Activity Progress Narrative:

Orange County is implementing the Self-Sufficiency Public Services program through a competitive Request for Applications (RFA) process. The active RFA will close on April 2, 2025. Eligible nonprofit agencies will be selected to deliver services that support Self-Sufficiency for communities impacted by Hurricane Ian. Orange County staff will be responsible for managing the full program lifecycle, including the RFA process, execution of subrecipient agreements, program invoicing, and ongoing compliance monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS02-5920-8745-JOB

Activity Title: PS - Job Training/Job Placement Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$355.48	\$355.48
Program Funds Drawdown	\$355.48	\$355.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$355.48	\$355.48
Orange County Housing and Community	\$355.48	\$355.48
Most Impacted and Distressed Expended	\$355.48	\$355.48

Activity Description:

The Public Services **Job Training and Placement Program** will assist LMI **individuals with** essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support **job training and job placement** to **individuals** in areas most impacted by Hurricane Ian. The allocation for this activity will be distributed, **through a competitive RFA process**, to qualified local nonprofit service providers of job training and placement services.

Location Description:

County wide.

Activity Progress Narrative:

Orange County is implementing the Job Training/Job Placement Public Services program through a competitive Request for Applications (RFA) process. The active RFA will close on April 2, 2025. Eligible nonprofit agencies will be selected to deliver services that support economic and job recovery for communities impacted by Hurricane Ian. Orange County staff will be responsible for managing the full program lifecycle, including the RFA process, execution of subrecipient agreements, program invoicing, and ongoing compliance monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS03-5920-8745-HS

Activity Title: PS - Health Services & Mental Health

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$355.48	\$355.48
Program Funds Drawdown	\$355.48	\$355.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$355.48	\$355.48
Orange County Housing and Community	\$355.48	\$355.48
Most Impacted and Distressed Expended	\$355.48	\$355.48

Activity Description:

The Public Services Health/Mental Health Services Program will assist LMI individuals and households with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support the delivery of these services to households in areas most impacted by Hurricane Ian. The allocation will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of Health services and or mental health services.

Location Description:

County Wide.

Activity Progress Narrative:

Orange County is implementing the Health Services & Mental Health Public Services program through a competitive Request for Applications (RFA) process. The active RFA will close on April 2, 2025. Eligible nonprofit agencies will be selected to deliver services that support Health Services & Mental Health for communities impacted by Hurricane Ian. Orange County staff will be responsible for managing the full program lifecycle, including the RFA process, execution of subrecipient agreements, program invoicing, and ongoing compliance monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS04-5920-8745-OTH

Activity Title: PS - Other Economic Recovery Related Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$355.48	\$355.48
Program Funds Drawdown	\$355.48	\$355.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$355.48	\$355.48
Orange County Housing and Community	\$355.48	\$355.48
Most Impacted and Distressed Expended	\$355.48	\$355.48

Activity Description:

The Public Services Program will assist business in LMI communities with essential services to secure economic recovery, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support the delivery of essential services in areas most impacted by Hurricane Ian. The allocation will be distributed, **through a competitive RFA process**, to qualified local nonprofit service providers for other economic recovery related services such as disaster planning tools for small businesses in disaster prone areas.

Location Description:

Activity Progress Narrative:

Orange County is implementing the Other Economic Recovery Related Services program through a competitive Request for Applications (RFA) process. The active RFA will close on April 2, 2025. Eligible nonprofit agencies will be selected to deliver services that support economic recovery for communities impacted by Hurricane Ian. Orange County staff will be responsible for managing the full program lifecycle, including the RFA process, execution of subrecipient agreements, program invoicing, and ongoing compliance monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Administration

Grantee Activity Number: A01-5920-8712-ADMIN

Activity Title: Administration CDBG-DR

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
5000	Administration
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,985,600.00
Total Budget	\$0.00	\$10,985,600.00
Total Obligated	\$9,985,600.00	\$10,985,600.00
Total Funds Drawdown	\$147,541.56	\$544,709.85
Program Funds Drawdown	\$147,541.56	\$544,709.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$218,576.54	\$544,709.85
Orange County Housing and Community	\$218,576.54	\$544,709.85
Most Impacted and Distressed Expended	\$147,541.56	\$544,709.85

Activity Description:

Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

County-wide

Activity Progress Narrative:

During this reporting period, Orange County utilized administrative funding to carry out overall program administration and oversight. Activities associated with draws for this activity include the following types of costs (draws will reflect on next report):

- Accounting and Financial Management
- DRGR Recordkeeping
- Overall Grant Management
- Marketing and Outreach for Action Plan development & amendments
- Monitoring of Programs and subrecipients
- Internal Auditor activities
- Non-specific Legal/accounting/HR/audit
- Personnel/ Human Resources activities
- Staff and contracted services for the above activities

** Adjusted amount expended by adding \$71,034.56 from last quarter **

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 / Planning



Grantee Activity Number: P01-5920-8710-PLN

Activity Title: Planning CDBG-DR

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
6000	Planning
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$2,261.66	\$21,702.66
Program Funds Drawdown	\$2,261.66	\$21,702.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,261.66	\$21,702.66
Orange County Housing and Community	\$2,261.66	\$21,702.66
Most Impacted and Distressed Expended	\$2,261.66	\$21,702.66

Activity Description:

This funding will be available to Orange County Departments and Divisions, as well as municipal governments, to fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of the currently described CDBG-DR programs. Planning funds can also be used to cover expenses associated with development of/updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

County-wide

Activity Progress Narrative:

Orange County has designated \$5,000,000 (2.3% of the total CDBG-DR allocation) to support planning activities that strengthen disaster recovery and long-term resiliency. These funds are available to County departments, divisions, and municipal governments to conduct studies, analyses, and planning efforts that may inform additional recovery strategies or support the effective implementation of existing CDBG-DR programs. Eligible uses include updates to the Unmet Needs Assessment and related components of the CDBG-DR Action Plan. During the reporting period, Orange County issued and closed a Request for Applications (RFA) for planning-related projects. Three applications were received, reviewed, and scored. These applications are anticipated to be presented for approval to the Community Development Advisory Board and Board of County Commissioners in the second quarter of 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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